

**AGENDA**  
**COLD SPRING CITY COUNCIL**  
**2026 Budget Workshop Special Meeting**  
**Thursday, Sept. 4, 2025 at 8:00 A.M. – Council Chambers**

1. Call to Order & Pledge of Allegiance
2. Approval of the Agenda
3. 2026 Proposed Budget Discussion
  - A. Fire Department budget – Chief Dan Weber
  - B. Police budget – Chief Jason Blum
  - C. Parks budget – Public Works Director Jon Stueve
  - D. Streets & Stormwater budgets – Jon Stueve
  - E. Water, Wastewater, & Pre-Treatment budgets – Jon Stueve
  - F. General Government budget – City Administrator Kris Dockendorf & Finance Director Lois Lieser
  - G. Administration budget – Kris Dockendorf & Lois Lieser
  - H. EDA budget - EDA members & Kris Dockendorf
4. Council Review of the Proposed 2026 Levy
5. General Questions and Comments from City Council or Public
6. Adjourn - Next Scheduled Regular City Council Meeting September 10, 2025