

COLD SPRING FIRE AND RESCUE DEPARTMENT

2011 ANNUAL REPORT





CITY OF COLD SPRING
27 RED RIVER AVENUE SOUTH
COLD SPRING, MN 56320
Phone: (320) 685-3653
Fax: (320) 685-8551
www.coldspring.govoffice.com

Mayor Doug Schmitz
City Council Members:
Robert Thelen
Jan Dingmann
Fran Ramler
Dave Stadther
Paul Hetland, City Administrator

March 8, 2012

To: Wakefield Township Board and Clerk:

Enclosed please find the following documents:

- Fire Dept. Revenue & Expense report for 2011
- Distribution of 2011 costs for the City and Townships
- Report of 2011 Fire & Rescue calls
- Special Funds Report
- Equipment Listing
- Training Report
- 2011 Department Highlights
- Personnel Information

At our meeting in September of 2011 in which we presented the 2012 budget, it was requested that we include information in the next annual report regarding how the bills are calculated. You will find that information on the page entitled "Distribution of 2011 Costs".

At this same meeting, some of the township supervisors inquired about what the money has been used for that has been raised by Firefest. In 2011, the Fire Department purchased approximately \$27,000 of equipment from money they raised at Firefest, including a new infrared camera, training equipment, items needed to continue hosting the Firefest concert, and numerous smaller items used at medical and rescue calls.

The Fire Department would like to thank the Township Boards for your ongoing support in their efforts to provide a high-quality service to the residents of our entire fire district. The amount due from your township for 2011 costs is **\$61,276.95**. The City requests that you remit your payment by July 15, 2012. If you have any questions about this cost, please feel free to contact me at the above number.

Sincerely,

Kris Dockendorf
Finance Director

cc: Cold Spring Mayor and City Council



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March 8, 2012

To: Collegeville Township Board and Clerk:

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The Fire Department would like to thank the Township Boards for your ongoing support in their efforts to provide a high-quality service to the residents of our entire fire district. The amount due from your township for 2011 costs is **\$48,650.27**. The City requests that you remit your payment by July 15, 2012. If you have any questions about this cost, please feel free to contact me at the above number.

Sincerely,

Kris Dockendorf
Finance Director

cc: Cold Spring Mayor and City Council



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March 8, 2012

To: Luxemburg Township Board and Clerk:

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The Fire Department would like to thank the Township Boards for your ongoing support in their efforts to provide a high-quality service to the residents of our entire fire district. The amount due from your township for 2011 costs is **\$6,907.03**. The City requests that you remit your payment by July 15, 2012. If you have any questions about this cost, please feel free to contact me at the above number.

Sincerely,

Kris Dockendorf
Finance Director

cc: Cold Spring Mayor and City Council

WAKEFIELD TOWNSHIP**2011 ESTIMATED MARKET VALUATIONS**

<u>SECTION</u>	<u>ESTIMATED MARKET VALUE</u>
1	4,517,500
2	3,620,900
3	3,573,700
4	4,405,200
9	3,500,100
10	7,448,100
11	3,077,300
12	3,962,400
13	3,945,000
14	4,523,000
15	1,755,900
16	3,205,600
20 Rich-Spring Clubhouse	791,900
21	3,774,000
22	6,277,200
23	3,800,600
24	5,573,100
25	3,439,600
26	3,451,400
27	5,243,600
28	8,947,100
29 (23891-035 & 23891-038)	816,800
33	3,281,200
34	3,338,900
35	3,891,500
36	3,391,800
Bauer Addn. & Plat 2	2,362,000
Betty Gretschn Addn.	262,400
Boulder View	7,886,800
Bolfing 1st & 2nd Addn.	3,099,400
Brookview Acres	2,356,700
Century Estates	4,763,700
Chapel Hill	1,424,100
Chouanard's Addn.	222,700
Clem's Subdivision	1,735,500
Country Side Acres	730,300
Dockendorf Addn.	479,400
Ehresmann Addn. & 1st Addn.	1,007,000
Eicher's Addn.	940,500

Emerald Acres	744,000
Fairway Shores, 1st & 2nd Addn.	15,630,200
Fireside Acres	60,000
Granite Corner	566,900
Green Meadows & Plats 2, 3, & 4	5,810,600
Hasling's 1st & 2nd Addn.	3,930,800
Hemmesch Addn & Plat 2	348,600
Hennen's Back Forty	195,900
James Subdivision	1,382,900
Janssen Addn., 2nd Addn. & Replat	5,169,000
John Oster's Subdivision	478,300
Kelvie Point Addn.	686,300
Koop's Addn., 2nd Addn. & Replat	3,983,900
Maplewood Shores	5,745,100
Menke-Brady Addn.	533,800
Oak Heights Addn.	7,076,400
Oak Heights 2nd Addn.	974,200
Peace View Addn.	1,318,400
Regina Park & Plat 2	4,320,400
Registered Land Survey #2 & #3	1,184,200
Riverfield	5,476,900
River Bend Estates	4,824,600
Salzer Addn.	769,700
Spring Park Estates	2,269,700
Valley View Addn.	423,400
Wenner's Lakeshore Lots	2,313,300
Westbrook	5,148,100
Witzmann Addn.	625,600
Woodland Hills, 1st Addn. & Replat	6,668,000
Burlington Northern	475,300
Nustar Pipeline	65,200
Great River Energy	152,600
Northern Natural Gas	230,000
Centerpoint	1,105,500
NSP	578,600
Walter Backes leased property - Sec. 15	40,800
TOTAL	222,131,100

Estimated Market Valuation History:

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Cold Spring	314,857,400	321,623,700	3,177,605	3,132,179
Wakefield	222,131,100	228,231,350	2,148,668	2,179,114
Collegetown	166,147,300	160,296,900	1,623,540	1,511,705
Luxemburg	25,312,400	25,510,400	171,466	170,221
	<u>728,448,200</u>	<u>735,662,350</u>	<u>7,121,279</u>	<u>6,993,219</u>

COLLEGEVILLE TOWNSHIP	
2011 ESTIMATED MARKET VALUATIONS	
<u>SECTION</u>	<u>ESTIMATED MARKET VALUE</u>
20 (less 02843-0000 & 02843-0005)	5,378,900
21 (less 02866-0020, 02866-0040, 02867-0000)	10,627,800
25	4,214,000
26	3,608,600
27	5,643,400
28	6,679,200
29	6,987,100
32	5,155,400
33	11,607,100
34	6,578,200
35	4,152,700
36	8,536,500
Big Fish Lake Subdivision	3,586,600
Birch Bay Estates	3,884,800
D & S Heinen Estates	302,400
F. Peters Addn.	1,342,200
Heinen Addn.	520,900
Heritage Lake Estates	656,100
Hermit Lake Estates	424,200
Hippler's Addn.	4,021,000
Jonas Estates	322,500
Kellner's Addn., 1st Addn. & Replat	10,604,700 **
Lloyd Weber Addn.	252,300
North Bay Addition	775,900
North Sand Addn.	1,108,400
Nybakke Addn.	521,700
Peanut Hill Addn.	6,353,300
Pohl Addition	66,400
Rearrangement of Forsite Addn.	4,447,100
Roland's Woods	924,700
Roman Kellner Addn.	1,296,900
Salzer's Estates	416,100
Schramel Addn.	614,800
Schulz Addn.	4,104,500
Sundance	7,140,000
Sunset Beach	6,193,700
Sunset View & Plat 2	10,567,600
Theresia Terrace & 1st Addn.	9,358,300
Wedl's Sandy Beach & 2nd Addn.	4,335,900

COLD SPRING FIRE DEPARTMENT 2011 REVENUE & EXPENSE REPORT

Expenses

Wages for Repairs	2,697
Wages	94,003
Property & Liability Ins.	4,614
Dues	1,123
Training & Schools	13,804
Supplies	2,545
Phone & Internet	1,095
Natural Gas & Electricity	3,489
Gasoline	2,060
Support Services	560
Workers Comp Ins.	6,810
Medical Oxygen	1,701
Cleaning Services	846
Employee Medical Expenses	944
Equipment	14,549
Equipment Repairs	5,735
Building & Grounds Maint.	347
Capital Expenses	0
Fire Prevention	500
Firemen's Relief	15,500
Administration	1,998
TOTAL	<u>174,920</u>

Revenues

Misc. Reimbursements	497
Billing for Calls	3,000
Training Reimb.	2,358
Grants	7,238
	<u>13,093</u>

Expenses	174,920	
Less Revenues	<u>13,093</u>	
Subtotal	161,827	
4% Equip. Fund	6,473	
Capital Expenditures	<u>45,000</u>	(\$15,00 for Pumper, \$30,000 for Fire Hall)
Total	213,300	

2011 Expenditure Budget Approved:	190,542
2011 Actual Expenses:	<u>-174,920</u>
Amount Under (Over) Budget:	15,622

2011 Cold Spring Fire Dept. Equipment Listing

Vehicles:

1976 Ford Pierce Pumper
1995 Pierce Freightliner Pumper
1998 Rescue Truck
2004 Ford Heavy Rescue
1992 Chevy Suburban Personnel Carrier & Back-up Rescue Vehicle
2007 Freightliner Tanker Truck
2009 Chevy Silverado Grass Rig

Other significant pieces of equipment:

Hand held Thermal Image Camera
5 hp motorized boat
(2) Defibrillators
(2) Water Rescue suits
(2) Air Bag systems
Heavy Rescue Equipment (Jaws of life)
Floating Portable Pump
(2) Portable generators w/ lights
800 mHz portable radio system
(2) Blood pressure monitors